

ROP/FMR Budget code No.:Part---A--- No-A.7.1		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.7.2					
ROP/FMR Budget Head: Support to PNDD Cell		ROP/FMR Budget Head: Other PNDD Activities (Monitoring of Sex Ratio at Birth)					
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Dist)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	100000	25000	25000	25000	25000
2	Arwal	1	100000	0	50000	25000	25000
3	Aurangabad	1	100000	0	50000	50000	0
4	Banka	1	100000	0	0	100000	0
5	Begusarai	1	100000				100000
6	Bhagalpur	1	100000		30000	30000	40000
7	Bhojpur	1	100000	25000	25000	25000	25000
8	Buxar	1	100000	0	35000	35000	30000
9	Darbhanga	1	100000	0	20000	40000	40000
10	East Champaran	1	100000	0	30000	30000	40000
11	Gaya	1	100000	0	50000	50000	0
12	Gopalganj	1	100000		50000	50000	0
13	Jamui	1	100000	25000	25000	25000	25000
14	Jehanabad	1	100000	25000	25000	50000	0
15	Kaimur	1	100000		50000	50000	
16	Katihar	1	100000	25000	25000	25000	25000
17	Khagaria	1	100000	0	35000	35000	30000
18	Kishanganj	1	100000		20000	60000	20000
19	Lakhisarai	1	100000	0	30000	40000	30000
20	Madhepura	1	100000	0	50000	25000	25000
21	Madhubani	1	100000	0	33000	33000	34000
22	Munger	1	100000		30000	45000	25000
23	Muzaffarpur	1	100000	10000	30000	30000	30000
24	Nalanda	1	100000	25000	25000	25000	25000
25	Nawada	1	100000	25000	25000	25000	25000
26	Patna	1	100000	0	30000	30000	40000
27	Purnia	1	100000	0	20000	40000	40000
28	Rohtas	1	100000	0	0	50000	50000
29	Saharsa	1	100000	25000	25000	25000	25000
30	Samastipur	1	100000	0	100000	0	0
31	Saran	1	100000	10000	30000	30000	30000
32	Sheikhpura	1	100000		30000	30000	40000
33	Sheohar	1	100000		30000	30000	40000
34	Sitamarhi	1	100000	10000	30000	30000	30000
35	Siwan	1	100000	25000	25000	25000	25000
36	Supaul	1	100000	0	30000	30000	40000
37	Vaishali	1	100000		33000	33000	34000
38	West Champaran	1	100000	25000	25000	25000	25000
39	RPMU Bhagalpur		0				
40	RPMU Darbhanga		0				
41	RPMU Kosi		0				
42	RPMU Magadh		0				
43	RPMU Munger		0				
44	RPMU Patna		0				
45	RPMU Purnia		0				
46	RPMU Saran		0				
47	RPMU Tirhut		0				
48	ANMMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
<b>Total</b>			<b>3800000</b>	<b>280000</b>	<b>1176000</b>	<b>1306000</b>	<b>1038000</b>
<b>State Level Fund Retention</b>			<b>1200000</b>				
<b>Grand Total</b>			<b>5000000</b>				